

Function:
Health and Social Services

Department:
Legislative and Council

Activity:
Economic Well-Being

GENERAL INFORMATION

The function of the Economic Well-Being activity has been to provide financial support to promote social and economic opportunities for certain citizens in Muscatine, including senior citizens, the mentally and physically handicapped and certain low income individuals and families.

As the federal and state governments have reduced subsidies for social programs, the City has experienced increases in requests for assistance from local agencies which provide social service programs. The agency allocations for the past five (5) years and the budgeted subsidy for 2009/2010 are as follows:

<u>Agency</u>	<u>2004/2005</u>	<u>2005/2006</u>	<u>2006/2007</u>	<u>2007/2008</u>	<u>2008/2009</u>	<u>Budget</u> <u>2009/2010</u>
Senior Resources*	\$ 15,700	\$ 16,660	\$ 26,700	\$ 16,660	\$ 16,660	\$ 17,100

* The allocations to Senior Resources include Meals on Wheels.

CURRENT TRENDS AND ISSUES

Due to the significant reduction in funding to the City's General Fund, the subsidies to Senior Resources and the Meals on Wheels programs have been held in check for the past several years. Since the 2005/2006 fiscal year, the allocation of General Fund dollars has remained the same. In fiscal year 2006/2007 a one-time additional allocation of \$10,000 was made to assist in an unexpected reduction in Senior Resource's other funding. Senior Resources requested a 2.6% increase in their subsidy for 2009/2010 and this request was included in the adopted budget.

Function:
Health and Social Services

Department:
Legislative and Council

Activity:
Economic Well-Being

	Actual 2006/2007	Actual 2007/2008	Budget 2008/2009	Revised Estimate 2008/2009	Budget 2009/2010	Percent Change
Expenditure Summary						
Personal Services	\$ -	\$ -	\$ -	\$ -	\$ -	
Commodities	-	-	-	-	-	
Contractual Services	26,700	16,660	16,700	16,700	17,100	2.40%
Capital Outlay	-	-	-	-	-	
Transfers	-	-	-	-	-	
Total Expenditures	<u>\$ 26,700</u>	<u>\$ 16,660</u>	<u>\$ 16,700</u>	<u>\$ 16,700</u>	<u>\$ 17,100</u>	2.40%
Funding Sources						
General Revenues	<u>\$ 26,700</u>	<u>\$ 16,660</u>	<u>\$ 16,700</u>	<u>\$ 16,700</u>	<u>\$ 17,100</u>	2.40%