

**General Fund
Revenues by Type**

	<u>Actual 2005/2006</u>	<u>Actual 2006/2007</u>	<u>Budget 2007/2008</u>	<u>Revised Estimate 2007/2008</u>	<u>Budget 2008/2009</u>	Percent Change from 2007/2008 Budget
Taxes	\$ 6,176,008	\$ 6,450,694	\$ 6,638,518	\$ 6,664,018	\$ 6,832,180	2.9%
Licenses and Permits	332,377	324,913	333,300	338,900	328,200	-1.5%
Fines and Forfeitures	126,720	144,426	129,600	157,400	157,400	21.5%
Intergovernmental Revenue	553,216	473,889	420,200	531,600	507,000	20.7%
Charges for Services	416,045	417,270	459,100	434,600	438,900	-4.4%
Use of Money and Property	217,255	228,164	235,900	235,500	226,000	-4.2%
Miscellaneous Revenues	947,698	806,846	675,000	1,088,300	702,800	4.1%
Transfers In	<u>4,152,849</u>	<u>4,698,181</u>	<u>5,616,208</u>	<u>5,527,320</u>	<u>5,503,142</u>	-2.0%
Total	<u><u>\$ 12,922,168</u></u>	<u><u>\$ 13,544,383</u></u>	<u><u>\$ 14,507,826</u></u>	<u><u>\$ 14,977,638</u></u>	<u><u>\$ 14,695,622</u></u>	1.3%