

Function:
Public Safety

Department:
Legislative and Council

Activity:
Civil Defense

GENERAL INFORMATION

The Civil Defense budget includes an allocation to the Muscatine County Office of Disaster Services. This office is in charge of the County and City Civil Defense program. The Civil Defense program was developed to insure that the City and County are prepared for emergencies resulting from natural or man-made disasters. The budget also provides for the maintenance and operation of the City's air sirens located throughout the community, which warn citizens of impending natural disasters.

The budget for this program includes funding for a full time Civil Defense Director employed by Muscatine County. Financial support for the Disaster Services program comes from a per capita assessment from agency members.

The Civil Defense Director position was increased to full time in 1988/89 primarily due to the requirements of the federal Superfund Amendments and Reorganization Act of 1986 (SARA) which places additional responsibilities at the local level for regulating hazardous materials.

CURRENT TRENDS AND ISSUES

The revised estimate for 2007/2008 is \$3,200 more than the budgeted amount primarily due to an increase in the allocation to the Muscatine County Office of Disaster Services. The budgeted amount of \$13,800 for the Disaster Services Office was based on a preliminary budget estimate. The final budget allocation to the City of Muscatine for 2007/2008 was \$17,212.

The 2008/2009 budget is 18.6% (\$5,100) higher than the original 2007/2008 budget. The estimated allocation to the Muscatine County Office of Disaster Services from the City of Muscatine for 2008/2009 is \$18,900. This is a 9.8% (\$1,688) increase from the \$17,212 actual assessment for 2007/2008.

GOAL STATEMENT

To provide financial assistance to the Muscatine County/Municipal Office of Disaster Services and to provide a City-wide air siren system to warn citizens of impending natural disasters.

PERFORMANCE MEASURES

	Actual 2004/2005	Actual 2005/2006	Actual 2006/2007	Estimated 2007/2008	Estimated 2008/2009
Civil Defense Sirens Maintained	24	24	24	24	24
Sirens Renovated/Repaired	4	4	4	4	4
Siren Tests	8	8	8	8	8

OBJECTIVES TO BE ACCOMPLISHED IN 2008/2009

- * To assist the City in any endeavor that pertains to emergency planning, response, recovery or mitigation.

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	Actual 2005/2006	Actual 2006/2007	Budget 2007/2008	Revised Estimate 2007/2008	Budget 2008/2009	Percent Change
Expenditure Summary						
Personal Services	\$ -	\$ -	\$ -	\$ -	\$ -	
Commodities	-	-	-	-	-	
Contractual Services	25,503	28,461	27,500	30,700	32,600	18.55%
Capital Outlay	-	-	-	-	-	
Transfers	-	-	-	-	-	
Total Expenditures	<u>\$ 25,503</u>	<u>\$ 28,461</u>	<u>\$ 27,500</u>	<u>\$ 30,700</u>	<u>\$ 32,600</u>	18.55%
Funding Sources						
General Revenues	<u>\$ 25,503</u>	<u>\$ 28,461</u>	<u>\$ 27,500</u>	<u>\$ 30,700</u>	<u>\$ 32,600</u>	18.55%