

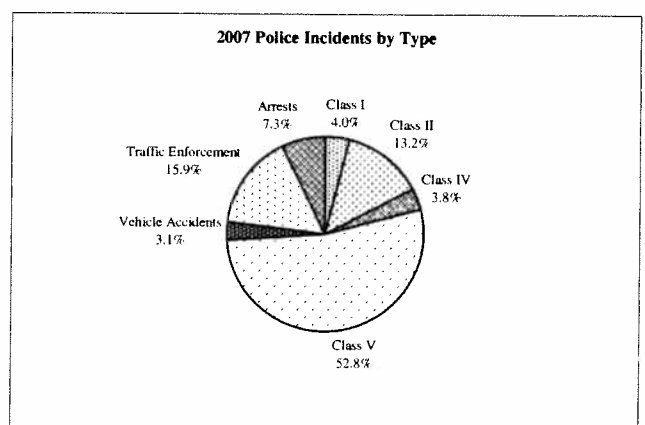
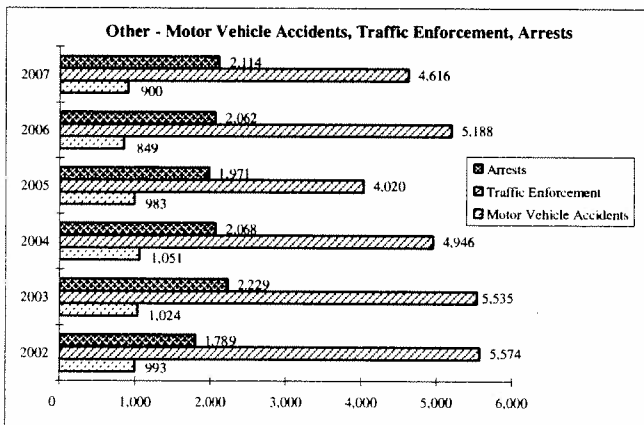
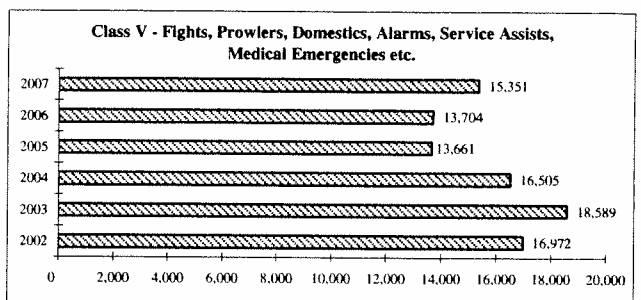
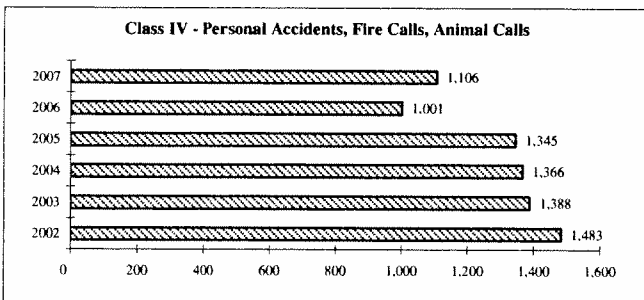
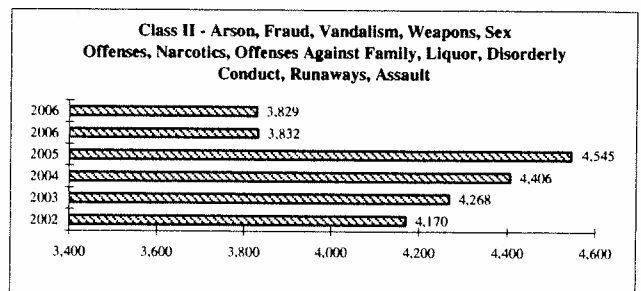
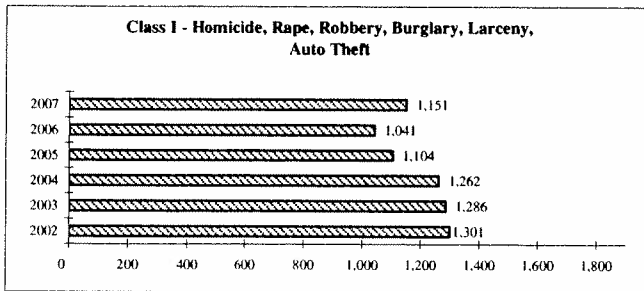
Function:
Public Safety

Department:
Police

Activity:
Police Operations

GENERAL INFORMATION

The Muscatine Police Department currently includes thirty-eight (38) sworn officers, two (2) fulltime civilian positions and one ¼ time civilian clerk position. The Department is responsible for the protection of lives and property for all individuals within the City. The Department currently consists of four (4) divisions: patrol, investigation, general administration, and two canine units. The patrol division operates on three (3) shifts. The Department operates seven (7) marked patrol cars, one (1) motorcycle and seven (7) unmarked units. Following are charts of police incidents by type for the last six years:



CURRENT TRENDS AND ISSUES

The revised estimate for 2007/2008 is under the budgeted amount in total by \$30,400. Personnel costs are less than the original budget due to vacancies and lower wages for new hires. This savings, however, has been partially offset by increases in fuel, repair and maintenance services and capital outlay costs compared to the amounts originally budgeted.

The 2008/2009 budget is 4.1% (\$169,600) more than the 2007/2008 budget. This is primarily due to increased personal services costs (\$95,000), increased fuel costs (\$14,000), increased repair and maintenance services costs (\$9,700) and increased capital outlay (\$16,000). Fulltime wages in the Police budget are budgeted to increase by \$134,500. This amount includes funding for one additional police officer position to be used as a second School Resource Officer with 75% of the cost of this position funded by the school district. Within the personal services area, the fulltime wage increase has been partially offset by a reduction in the pension contributions for police officers with the contribution rate decreasing from 25.48% to 18.75%.

The 2008/2009 budget continues to include expenditures which will be funded from various police grants. The HIDTA (High Intensity Drug Trafficking Area) grant is budgeted to continue in 2008/2009 with grant expenditures of \$80,800; the Domestic Violence grant will continue with estimated grant revenues of \$8,000; \$15,000 of Governor’s Highway Safety funds are budgeted to be expended; and \$74,800 will be expended under the Federal Joint Terrorism Task Force grant. The 2008/2009 budget also continues funding for the City/County Drug Task Force with grant funding estimated at \$42,900. There is uncertainty, however, whether the federal government will continue this level of funding. At the school district’s request, a second school resource officer will be added for 2008/2009 with the school providing 75% of the cost of these positions.

GOAL STATEMENT

The Muscatine Police Department will strive to be a model law enforcement agency, nationally accredited, viewed internally and externally as professional and enthusiastic, ensuring the highest possible public trust and security, in order that our citizens may go about their daily lives free from fear of harm or loss of property. We will operate the department with fiscal prudence, striving to employ our resources effectively and efficiently, promote community awareness and communication while providing the highest level of service and protection to all persons within our borders.

PERFORMANCE MEASURES

	Actual 2004	Actual 2005	Actual 2006	Actual 2007	Estimated 2008
Police Calls for Service	24,590*	21,638*	20,427	21,437	21,900
Overtime Hours Worked	5,083	4,872	4,969	4,839	5,000
Traffic Enforcement	4,946	4,020	5,188	4,616	4,730
Arrests	2,068	1,971	2,062	2,114	2,070
Parking Tickets Issued	2,122	1,852	1,764	1,710	1,750
Uniform Crime Report Clearance Rates	47%	43%.	45%	45%	45%
Investigations Assigned	692	721	674	494	660
Investigations Cleared	57%	59%	58%	67%	59%

* Reduction in calls for service reflects changes in tracking methodology with the new reporting software acquired in 2004.

RECENT ACCOMPLISHMENTS

The Police Department was pleased with its ability to respond to the tornado disaster that impacted Fruitland and various locations throughout the City of Muscatine. Acting as incident commanders at several scenes, the department was able to work with multiple other departments and organizations to assist in the immediate emergency and response as well as the sustained security efforts needed within the City of Fruitland. Although the Police Department has a liberal residency policy, through the use of the department's paging system, off-duty personnel were mobilized and responded quickly to the disaster areas.

The department successfully investigated and prosecuted a first degree murder case with the defendant receiving a life sentence. This was completed without the assistance from outside agencies, using our own crime scene technicians and investigators.

A program was implemented during the spring and summer months to decrease the complaints of excessive noise from motorcycles and loud stereos in vehicles. Complaints were decreased substantially resulting in a quieter environment around town.

An increased initiative to enforce drunk driving laws was also implemented with the hope of decreasing fatality accidents. To date, no fatality accidents have occurred within the city this year. Reportable accidents are also down by 4%.

Despite personnel shortages, juvenile crime is down; however, adult arrests are up by 6%. Overall, calls for service are also up by 3%. Type one serious crimes are down and weapons offenses are also down, making the community a safer place to live.

In a community survey, it was found that 93% of respondents were satisfied with the services provided by the Muscatine Police Department, and 95% of those responding indicated they felt safe or very safe living in Muscatine.

The Muscatine County Drug Taskforce produced over 100 defendants, recovered almost 1,000 pounds of marijuana, 12 pounds of cocaine, and 3 pounds of methamphetamine. Ten methamphetamine labs were also investigated and 22 guns seized in investigations.

OBJECTIVES TO BE ACCOMPLISHED IN 2008/2009

- * To continue supporting existing positions that receive funding from outside sources: one Drug Task Force Officer funded by the Office of Drug Control Policy; one Drug Task Force Officer funded by the High Intensity Drug Trafficking Area program; the current and one additional School Resource Officer; one officer assigned to the Joint Terrorism Task Force; and an overtime allocation for the Domestic Violence program.
- * To complete (staffing levels permitting) one Citizen Policy Academy Class.
- * To continue to pursue grants in a proactive manner that are conducive to department goals and objectives that will enhance the level of police service while decreasing or maintaining the financial burden to taxpayers.
- * To continue current efforts to recruit, hire, and maintain women and minorities in the workforce.

- * To increase officer retention by seeking alternative scheduling within the patrol division with the goal of maximizing personal and premium time off while maintaining a high level of effectiveness, efficiency, and call response time within the organization.
- * To continue moving the Police Department forward by implementing problem oriented policing strategies and re-inventing patrol dispersions to maximize effectiveness by incorporating the most efficient use of manpower and personnel allocation.
- * To continue adjusting job duties and flexible scheduling with records personnel in order to meet unfunded mandates ordered by the Muscatine County Attorney.

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	Actual 2005/2006	Actual 2006/2007	Budget 2007/2008	Revised Estimate 2007/2008	Budget 2008/2009	Percent Change
Expenditure Summary						
Personal Services	\$ 2,676,215	\$ 2,866,946	\$ 3,020,000	\$ 2,938,900	\$ 3,115,000	3.15%
Commodities	133,119	143,311	143,800	152,600	161,600	12.38%
Contractual Services	298,576	239,269	234,700	250,600	245,500	4.60%
Capital Outlay	64,929	67,204	32,300	58,300	48,300	49.54%
Transfers	-	-	-	-	-	
Total Expenditures	\$ 3,172,839	\$ 3,316,730	\$ 3,430,800	\$ 3,400,400	\$ 3,570,400	4.07%
Funding Sources						
Grants	\$ 381,069	\$ 310,169	\$ 280,200	\$ 300,400	\$ 360,100	28.52%
Parking Violations	11,974	8,126	9,500	15,000	15,000	57.89%
Court Fines	90,670	110,813	90,000	120,000	120,000	33.33%
Police Service Agreement	33,920	35,108	36,300	36,300	40,000	10.19%
False Alarm Charges	1,425	1,145	1,700	1,400	1,400	-17.65%
General Revenues	2,653,781	2,851,369	3,013,100	2,927,300	3,033,900	0.69%
Total Funding Sources	\$ 3,172,839	\$ 3,316,730	\$ 3,430,800	\$ 3,400,400	\$ 3,570,400	4.07%

Personnel Schedule						
	Actual 2005/2006	Actual 2006/2007	Budget 2007/2008	Revised Estimate 2007/2008	Budget 2008/2009	Budget Amount 2008/2009
Full Time Positions:						
Chief	1.00	1.00	1.00	1.00	1.00	
Assistant Chief	-	-	1.00	1.00	1.00	
Captain	1.00	1.00	-	-	-	
Lieutenant	5.00	5.00	5.00	5.00	5.00	
Sergeant	3.00	3.00	3.00	3.00	3.00	
Corporal	3.00	3.00	6.00	3.00	3.00	
Patrol Officer	25.00	25.00	22.00	25.00	26.00	
Secretary	1.00	1.00	1.00	1.00	1.00	
Clerk	1.00	1.00	1.00	1.00	1.00	
Total Full Time	40.00	40.00	40.00	40.00	41.00	
Part Time Position:						
Clerk	0.60	0.75	0.75	0.88	0.88	
Total	40.60	40.75	40.75	40.88	41.88	\$ 2,002,900
Employee Benefits						1,112,100
Total Personal Services						\$ 3,115,000

Capital Outlay			
<i>Item</i>	<i>Quantity</i>	<i>Replacement</i>	<i>Amount</i>
Portable Radios	8	Yes	\$ 20,600
Digital Camera	2	Yes	1,300
Squad Car Middle Councol	1	No	300
Squad Car Cages	1	Yes	500
Radio	1	Yes	4,100
Analog Radio	1	Yes	900
LED Emergency Lightbars	1	Yes	2,900
Radar Unit	1	Yes	1,900
Refrigerator for Evidence Room	1	Yes	800
JAG Grant- Funded Equipment (to be determined, subject to grant)			15,000
			<u>\$ 48,300</u>
Additional Capital Outlay - Equipment Replacement Fund			
Police Squad Cars	5	Yes	<u>\$ 137,500</u>