

**General Fund
Revenues by Type**

	<u>Actual 2004/2005</u>	<u>Actual 2005/2006</u>	<u>Budget 2006/2007</u>	<u>Revised Estimate 2006/2007</u>	<u>Budget 2007/2008</u>	<u>Percent Change from 2006/2007 Budget</u>
Taxes	\$ 5,956,412	\$ 6,176,008	\$ 6,438,722	\$ 6,437,722	\$ 6,638,518	3.1%
Licenses and Permits	301,322	332,377	323,500	328,300	333,300	3.0%
Fines and Forfeitures	149,786	126,720	147,000	120,500	129,600	-11.8%
Intergovernmental Revenue	509,473	553,216	454,100	528,800	420,200	-7.5%
Charges for Services	390,822	416,045	375,750	419,000	459,100	22.2%
Use of Money and Property	150,953	217,255	199,300	229,750	235,900	18.4%
Miscellaneous Revenues	659,305	947,698	646,850	697,850	675,000	4.4%
Transfers In	<u>3,925,180</u>	<u>4,152,849</u>	<u>4,678,447</u>	<u>4,822,064</u>	<u>5,616,208</u>	20.0%
Total	<u>\$ 12,043,253</u>	<u>\$ 12,922,168</u>	<u>\$ 13,263,669</u>	<u>\$ 13,583,986</u>	<u>\$ 14,507,826</u>	9.4%