

City of Muscatine

Property Tax Levy Comparison

	2006/2007 Budget		2007/2008 Budget		Percent of Levy Increase (Decrease)	Change in Dollars Levied	Percent Change in Dollars Levied
	Collections	Levy Per \$1,000 of Assessed Valuation	Collections	Levy Per \$1,000 of Assessed Valuation			
General Fund	\$ 5,377,867	\$ 8.10000	\$ 5,411,410	\$ 8.10000	0.00%	\$ 33,543	0.62%
Transit System	144,426	\$ 0.21753	330,149	0.49418	127.18%	185,723	128.59%
Tort Liability	251,385	\$ 0.37863	233,886	0.35009	(7.54%)	(17,499)	(6.96%)
Special Revenue: Emergency Levy	179,262	\$ 0.27000	180,380	0.27000	0.00%	1,118	0.62%
Special Revenue: Police and Fire Retirement	\$ 871,905	\$ 1.31324	\$ 888,293	\$ 1.32963	1.25%	\$ 16,388	1.88%
FICA/IPERS	391,535	0.58972	423,065	0.63326	7.38%	31,530	8.05%
Other Employee Benefits	1,440,598	2.16979	1,672,841	2.50397	15.40%	232,243	16.12%
Subtotal	\$ 2,704,038	\$ 4.07275	\$ 2,984,199	\$ 4.46686	9.68%	\$ 280,161	10.36%
Debt Service	2,031,592	2.93250	1,933,946	2.78130	(5.16%)	(97,646)	(4.81%)
Levee Improvements	44,816	0.06750	45,095	0.06750	0.00%	279	0.62%
Total	\$ 10,733,386	\$ 16.03891	\$ 11,119,065	\$ 16.52993	3.06%	\$ 385,679	3.59%
Agricultural Land	3,240	3.00375	3,228	3.00375	(0.00%)	(12)	(0.37%)
Grand Total	\$ 10,736,626	\$ 16.03891	\$ 11,122,293	\$ 16.52993	3.06%	\$ 385,667	3.59%
		\$ 3.00375		\$ 3.00375	(0.00%)		

