

**General Fund
Revenues by Type**

	<u>Actual 2003/2004</u>	<u>Actual 2004/2005</u>	<u>Budget 2005/2006</u>	<u>Revised Estimate 2005/2006</u>	<u>Budget 2006/2007</u>	<u>Percent Change from 2005/2006 Budget</u>
Taxes	\$ 5,705,707	\$ 5,956,412	\$ 6,190,963	\$ 6,195,963	\$ 6,438,722	4.0%
Licenses and Permits	312,573	301,322	315,300	317,500	323,500	2.6%
Fines and Forfeitures	143,730	149,786	149,000	129,000	147,000	-1.3%
Intergovernmental Revenue	380,538	509,473	444,900	573,500	454,100	2.1%
Charges for Services	390,484	390,822	361,700	367,050	375,750	3.9%
Use of Money and Property	136,797	150,953	148,350	196,800	199,300	34.3%
Miscellaneous Revenues	572,611	659,305	630,050	958,250	646,850	2.7%
Transfers In	<u>4,071,880</u>	<u>3,925,180</u>	<u>4,110,869</u>	<u>4,295,766</u>	<u>4,678,447</u>	13.8%
Total	<u>\$ 11,714,320</u>	<u>\$ 12,043,253</u>	<u>\$ 12,351,132</u>	<u>\$ 13,033,829</u>	<u>\$ 13,263,669</u>	7.4%