

**General Fund
Revenues by Type**

	Actual 2001/2002	Actual 2002/2003	Budget 2003/2004	Revised Estimate 2003/2004	Budget 2004/2005	Percent Change from 2003/2004 Budget
Taxes	\$ 5,671,443	\$ 5,755,686	\$ 5,710,123	\$ 5,695,123	\$ 5,943,131	4.1%
Licenses and Permits	214,632	237,283	286,500	286,200	291,200	1.6%
Fines and Forfeitures	142,024	156,130	144,000	146,900	148,200	2.9%
Intergovernmental Revenue	890,456	790,705	782,500	430,350	358,400	-54.2%
Charges for Services	328,165	247,375	245,550	237,400	273,200	11.3%
Use of Money and Property	99,892	100,832	97,900	132,250	139,150	42.1%
Miscellaneous Revenues	616,119	634,007	595,850	616,800	630,100	5.7%
Transfers In	3,588,113	3,742,941	4,195,666	4,245,360	4,201,552	0.1%
Total	\$ 11,550,844	\$ 11,664,959	\$ 12,058,089	\$ 11,790,383	\$ 11,984,933	-0.6%