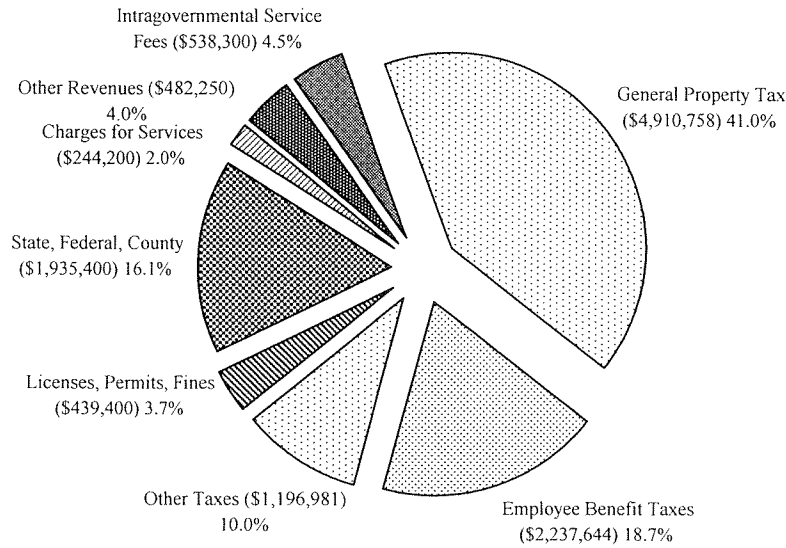
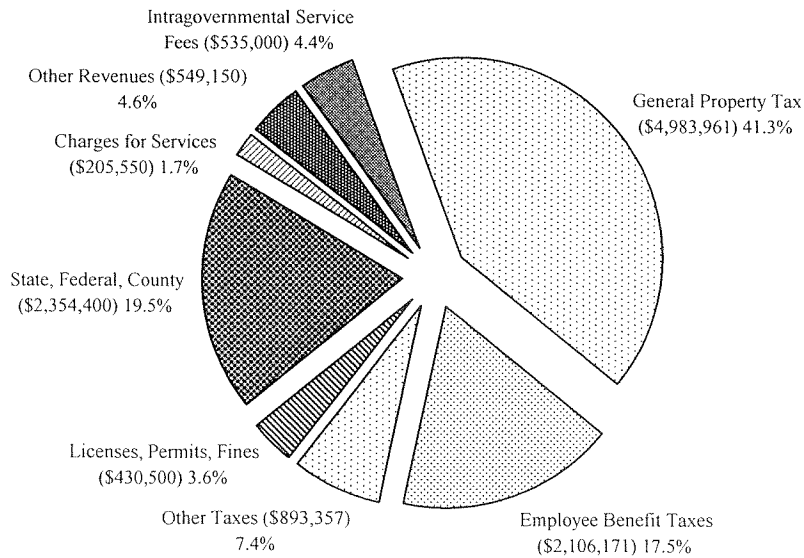


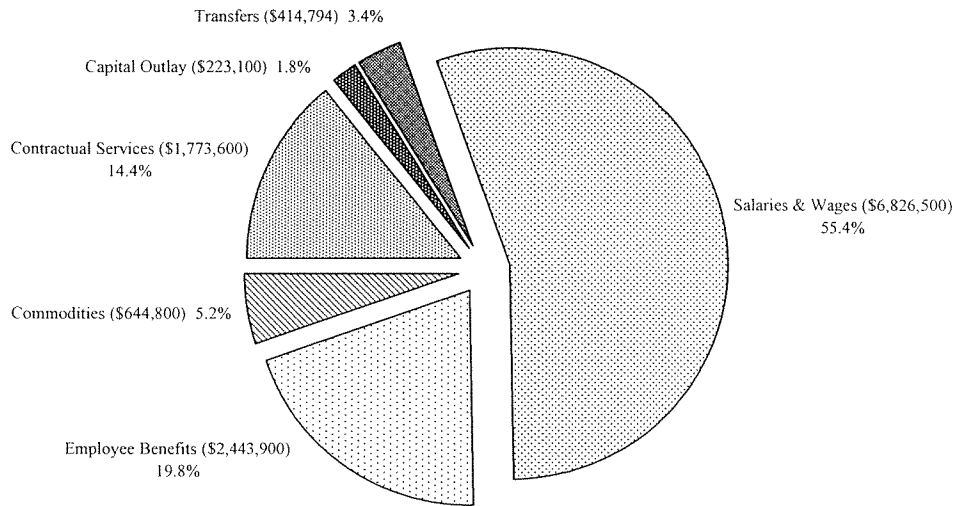
**General Fund Revenues By Source
Budget 2004/2005
\$11,984,933**



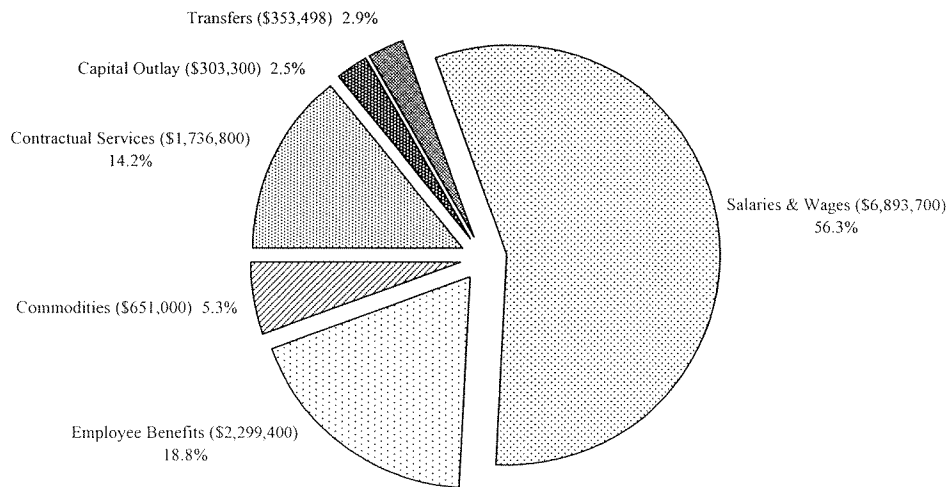
**General Fund Revenues By Source
Budget 2003/2004
\$12,058,089**



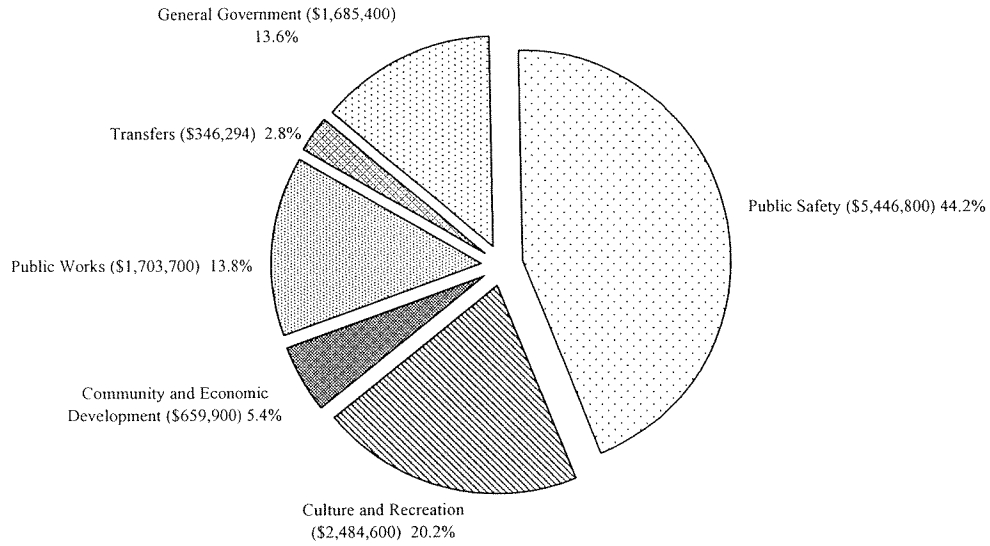
**General Fund Expenditures By Type
Budget 2004/2005
\$12,326,694**



**General Fund Expenditures By Type
Budget 2003/2004
\$12,237,698**



**General Fund Expenditures By Function
Budget 2004/2005
\$12,326,694**



**General Fund Expenditures By Function
Budget 2003/2004
\$12,237,698**

